

Anchorage School District

X= School Board members O=Student

FY17 Board Projects

	Task	Short Term	Long Term	Focus	Initiative	Status 12/2016	Notes	Board Priority
1		X		Public	Explain use of Data Dashboard to community (including legislators)	Administration (IT) Completed Oct. 2016	Ongoing - presentation/training as needed - Oct. 10 rollout	
2		X		Public	Update MOUs and reinstate data sharing with 90% by 2020 and ARISE. Continue collaboration on joint attendance and graduation initiatives	Administration Data sharing completed - work continues	Possible rejection of opinion from legal counsel	X
3		X		Public	Improve utilization of community services to improve student access to medical and mental health resources	Administration Suggested goal for FY18	Continue to pursue - pilot sites	
4		X		Public	Highlight the "Best of ASD" and increase applications for grants and awards	Administration (Comms/Academic Services) In process - Communications & Finance to hire new grants person	Ongoing - investigate - go after awards Changing minimum grant limit - board memos	
5		X		Service	Continue to refine budget process and define community and board's role in budget guidance	Administration/board To be completed FY17; updated process for budget occurring presently	Discuss budget process	
6		X		Service	Develop a new bonding/CIP strategy with municipality collaboration using in-development Facilities Department report	Administration Completed Nov. 2016	On target - present to board and Capital Improvement Advisory Board in November	
7		X		Service	Review and update audit schedule for enhancements and financial controls	Administration CFO - to be completed FY17	In process Consultant hired - review to board in October	
8		X		Service	Continue innovation/improvement of Student Nutrition Department's operations, expansion of CEP schools (including breakfast in classrooms) and quality and desirability of food offerings to raise participation rates	Present board goal initiative		
9		X		Service	Continue transportation cost reduction	Present board goal initiative		
10		X		Student	Data Dashboard: stakeholders use, analyze and apply data	Present board goal initiative: ongoing PD for principals		

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11		X		Student	Identify struggling programs, classroom and MTSS/best practices to impact learning outcomes (look at Title I schools -best practices)	Present board goal initiative: ongoing PD for principals		X
12		X		Student	Determine process to proceed with new ELA curriculum	Administration (Academic Services) To be completed FY17	Ready for approval to move forward - refine adoption process (completed needs assessment)	X
13		X		Student	Begin community conversation regarding school year calendar	Administration - community outreach Suggested goal for FY18		
14		X		Student	Address consumer economic literacy in middle school or high school (graduation requirement discussion)	Administration/board Possibly via Rotary initiative Plan to complete FY17 and implement FY18	Desire to increase Junior Achievement participation - especially middle school - create course/content plan for every 8th grade student	O
15		X		Student	Address 8th grade math supports	Administration (Academic Services)	In process - Data # Fs per secondary school specific math courses - Special Education plan -	
16		X		Student	Explore partnership with Mat-Su Borough School District on Eagle River Middle College	Administration - task force In progress with plan for FY18 opening	Board desire - prior to administrative action - MSBSD moving to Mat-Su so school facility will be open	X
17		X		Student	Review suspensions and expulsion policies, especially for Special Education students	Present board goal initiative		X/X
18		X		Student	Institute new security and safety best practices	Present board goal initiative: ongoing PD, stakeholder information meetings - ALICE		O
19			X	Staff	Identify how to expand support/implement professional learning for educators/administrators	Administration Leadership Blueprint Monthly GL meetings Leadership meetings with Superintendent PLAT meetings/recommendations	Developing a proposal for expanded PD (content & time) through the Professional Learning Advisory Committee (PLAT) - APA, AEA & Ed Center representatives	X

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20			X	Staff	Determine if a UAA lab school or a UAA ASD teacher residency program is practical/feasible for teacher preparation	Administration - Task force CTE teacher prep course planning in progress for HS students	Working on proposal & details for implementation of starter course in high school	
21			X	Staff	Prepare a succession plan for school board, superintendent and all administrators	Administration Board offering courses FY17	In discussion	
22			X	Student	Identify if, what and where alternative programs should/could be expanded into neighborhood schools	Administration/board FY17: KCC; Mt. I; AMCS FY18: Look for others	Desire of choice - opportunity cost	X/X/X/X
23			X	Student	Expand or lengthen high school day to address start time research	Administration/board discussion with community Board Goal with project #13, Calendar...FY18	Need minimum 45 minutes between secondary/elementary schedules	X/O
24			X	Student	Review progress of implementation of 5-year district CTE plan and determine success measurements	Administration (IT/Academic Services) FY18 to complete Review in progress	In process - adjusting funding alignment of shared resources	
25	X			Public	Complete school website improvements	Administration (IT/ Comms/ Academic Services) In process; FY17 to be completed	Ongoing - public face - standardization - ADA compliance 1. District (departments) 2. Schools 3. Teachers Possible project realignment	
26	X			Public	Poll community on areas of ASD they feel need more transparency/ responsiveness	Administration Survey: Nov. 2016	Survey in November	
27	X			Public	Evaluate further shared services/consolidation with municipality	Administration Update at joint meeting FY17; in progress	Meeting/communicating to pursue advantages with municipality Recruitment shared efforts in place Berkowitz/Paramo meeting	
28	X			Public	Investigate tracking ASD graduates to determine positive educational outcomes and deficiencies	Administration (Academic Services/Comms) Begin spring with D.Tarcy; FY18 survey	Previously done internally - low turnout Discuss options/cost third party to get better results	

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29	X			Service	Merge ASD policy and AASB policy	Administration FY18 completion date	Per board discretion	X
30	X			Service	Review and update management review schedule	Administration Suggested goal for FY18	Will create review cycle	
31	X			Service	Review standards for 20% goals and KPIs	Administration FY17 target completion date	Actions will be addressed in initiatives to board goal - Efficiency	X
32	X			Service	Determine evaluation tool for superintendent and arrange quarterly performance meetings	Board ad hoc committee Completed Nov. 2016	In process	
33	X			Staff	Communicate new administrative organization structure to staff	Administration Completed Nov. 2016	In process - titles alignment; organization chart update; review of many layers	
34	X			Staff	Review staff evaluation framework	Administration Complete in FY17; share with Board in March 2017	In process - OASYS - work with AEA & APA evaluation work groups	
35	X			Student	Continue reinstatement of dual credit agreements with UAA and early honors agreements with UAA/APU	Administration - task force Target FY17 completion date	Current practices - recommendations to administration - provide course crosswalk/alignment/protocols	
36	X			Student	Remain in discussion with DEED on state assessment tool and determine MAP plan	Administration Target FY17 completion date (Dec. 2016)	Ongoing - RFI in process - possible one time placeholder FY17	
37	X			Student	Continue to advocate for expansion of pre-K programs	Administration/board Legislative item FY17	Legislative agenda	